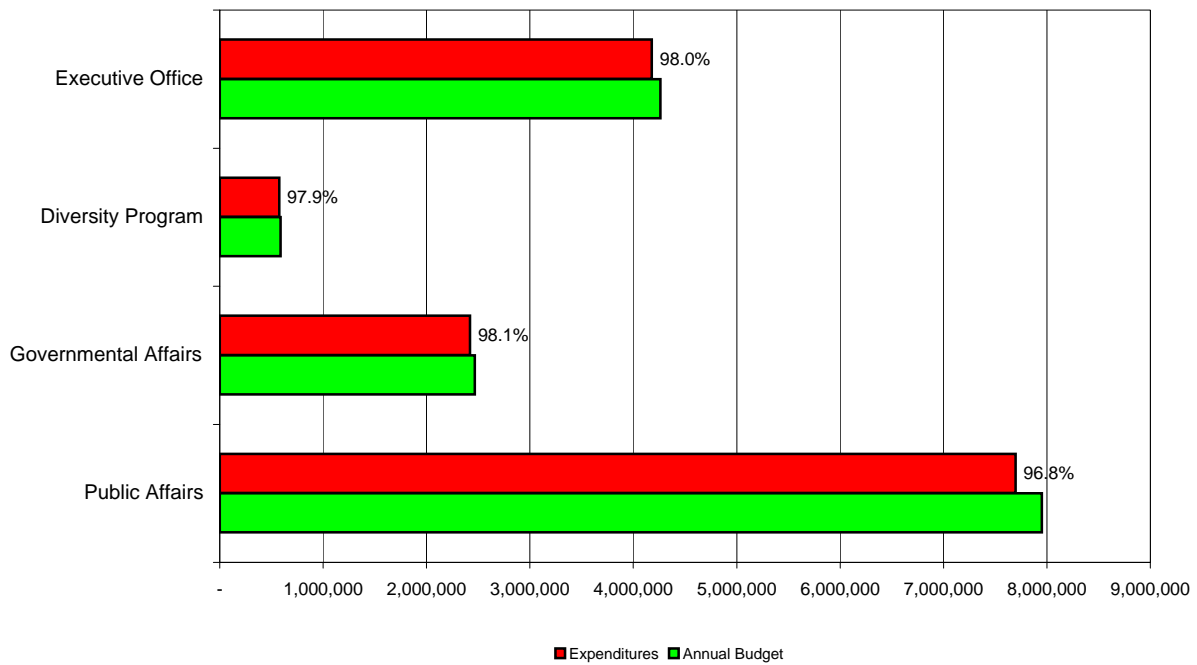


Executive & General Operations Branch

FY 2009-10 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Executive Office	\$ 4,261,800	\$ 4,177,549	98.0%
Diversity Program	587,509	575,001	97.9%
Governmental Affairs	2,466,872	2,419,663	98.1%
Public Affairs	7,950,092	7,696,288	96.8%
Total	\$ 15,266,273	\$ 14,868,501	97.4%